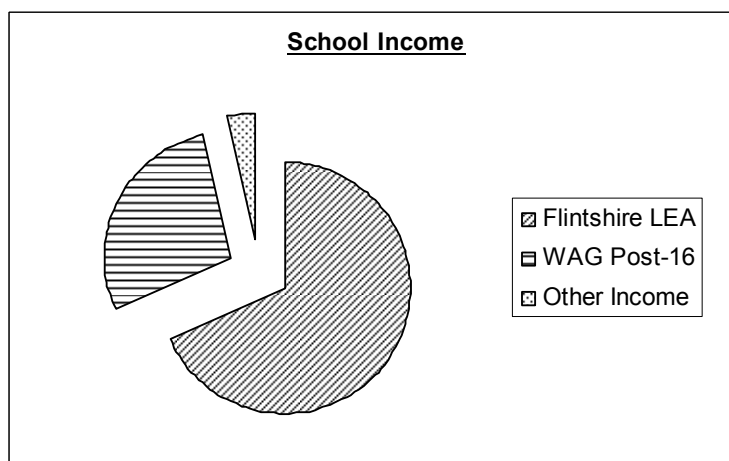


Governors' Annual Report to Parents 2009

School Finances

<u>Expenditure 2008-2009</u>	<u>Financial Summary year ending 31 March 2009</u>
Employees (86%) £5,489,062	Surplus funds brought forward £70,936
Premises (6%) £307,417	INCOME
Books & Educational Supplies (5%) £269,774	Flintshire LEA £4,280,570
Examination Fees (2%) £155,062	WAG Post-16 £1,740,493
Admin Costs (1%) £59,119	Other Income £232,170
Total Expenditure £6,280,434	Total Income £6,253,233
	EXPENDITURE £6,280,434
	Surplus funds carried forward £43,735



Other Income

In the financial year 2008-2009 the source of this income was:

- ◆ Careers Wales
- ◆ Construction Industry Training Board
- ◆ Deeside College
- ◆ Engineering Education Scheme
- ◆ General Teaching Council
- ◆ Initial Teacher Training Institutions
- ◆ Parent Teacher Association
- ◆ National Assembly for Wales
- ◆ Welsh Assembly Government
- ◆ WJEC Examination Board

Governor's Expenses

Governors are entitled to claim reasonable expenses.
In 2008-2009 no expenses were claimed.